



School District of New Glarus

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To: New Glarus Community
 From: Tammy Marty, Business Manager
 Re: Community Service Fund 80
 Date: August 19, 2013

The School District of New Glarus utilizes community service fund to cover the costs of community programs that are provided outside of the districts regular instructional timeframe and are open to all residents of the district. Community outreach programs include youth football, youth soccer, youth basketball, alumni tournaments, tennis, and weekend activities for the community.

Below is a summary of the 2013-2014 Budget and Levy information.

COMMUNITY SERVICE FUND (FUND 80)	Audited 2011-2012	Unaudited 2012-2013	Budget 2013-2014
900 000 Beginning Fund Balance	2,750.62	3,479.29	4,999.47
900 000 ENDING FUND BALANCE	3,479.29	4,999.47	4,999.47
TOTAL REVENUES & OTHER FINANCING SOURCES	11,000.00	11,000.00	11,000.00
200 000 Support Services	10,097.33	9,479.82	10,826.00
300 000 Community Services	174.00	0.00	174.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	10,271.33	9,479.82	11,000.00
PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2011-2012	Unaudited 2012-2013	Budget 2013-2014
General Fund	3,974,466.00	3,660,749.00	3,663,792.00
Referendum Debt Service Fund	665,790.00	820,790.00	595,010.00
Non-Referendum Debt Service Fund	55,000.00	55,000.00	67,900.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	11,000.00	11,000.00	11,000.00
TOTAL SCHOOL LEVY	4,706,256.00	4,547,539.00	4,337,702.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR	1.40%	-3.37%	-4.61%